



MINISTERIO DE HACIENDA
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO
Ejecución de los Gastos y Aplicaciones Financieras por Destino de Fondos y Estructura
Correspondiente al Mes de Noviembre del Año 2025

FORM. EP-02
CODIGO DEL CAPITULO: 7121
DENOMINACION: AYUNTAMIENTO MUNICIPAL DE SAN JOSÉ DE OCCA

DESTINO DE FONDO: PERSONAL
ESTADO CIERRE: En Registro

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21=19 + 20	22	23	24	25	26 = 22 + 24	27 = 21-26
DESTINO DE FONDO		PARTIDA NO ASIGNADA A PROGRAMA	PROGRAMA	PRODUCTO	PROYECTO	ACTIVIDAD/OBRA	INSTITUCION RECEPTORA	CODIGO SNIP	TIPO	CONCEPTO	CUENTA	SUBCUENTA	AUXILIAR	DENOMINACION DEL GASTO	FUNCIÓN	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	PRESUPUESTO	ELIAPAS DEL GASTO	Balance Disponible Anual					
11(p)	01	00	00	00	0001	0000			2	1	1	1		PERSONAL	30	9998	102	22,121,739.83	453,300.00	22,575,039.83	13,333,766.25	1,570,784.47	1,570,784.47	1,570,784.47	14,804,552.72	7,870,487.11
11(p)	01	00	00	00	0001	0000			2	1	1	1		Asistencias Corrientes	30	9998	102	22,121,739.83	453,300.00	22,575,039.83	13,333,766.25	1,570,784.47	1,570,784.47	1,570,784.47	14,804,552.72	7,870,487.11
11(p)	01	00	00	00	0001	0000			2	1	1	1		Asistencias Corrientes	30	9998	102	22,121,739.83	453,300.00	22,575,039.83	13,333,766.25	1,570,784.47	1,570,784.47	1,570,784.47	14,804,552.72	7,870,487.11
11(p)	01	00	00	00	0001	0000			2	1	1	1		Asistencias Corrientes	30	9998	102	22,121,739.83	453,300.00	22,575,039.83	13,333,766.25	1,570,784.47	1,570,784.47	1,570,784.47	14,804,552.72	7,870,487.11
11(p)	01	00	00	00	0001	0000			2	1	1	1		Asistencias Corrientes	30	9998	102	22,121,739.83	453,300.00	22,575,039.83	13,333,766.25	1,570,784.47	1,570,784.47	1,570,784.47	14,804,552.72	7,870,487.11
11(p)	01	00	00	00	0001	0000			2	1	1	1		Asistencias Corrientes	30	9998	102	22,121,739.83	453,300.00	22,575,039.83	13,333,766.25	1,570,784.47	1,570,784.47	1,570,784.47	14,804,552.72	7,870,487.11
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11(p)	01	00	00	00	0001	0000			2	1	1	1		Asistencias Corrientes	30	9998	102	22,121,739.83	453,300.00	22,575,039.83	13,333,766.25	1,570,784.47	1,570,784.47	1,570,784.47	14,804,552.72	7,870,487.11
11(p)	01	00	00	00	0001	0000			2	1	1	1		Asistencias Corrientes	30	9998	102	22,121,739.83	453,300.00	22,575,039.83	13,333,766.25	1,570,784.47	1,570,784.47	1,570,784.47	14,804,552.72	7,870,487.11
11(p)	01	00	00	00	0001	0000			2	1	1	1		Asistencias Corrientes	30	9998	102	22,121,739.83	453,300.00	22,575,039.83	13,333,766.25	1,570,784.47	1,570,784.47	1,570,784.47	14,804,552.72	7,870,487.11
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11(p)	01	00	00	00	0001	0000			2	1	1	1		Asistencias Corrientes	30	9998	102	22,121,739.83	453,300.00	22,575,039.83	13,333,766.25	1,570,784.47	1,570,784.47	1,570,784.47	14,804,552.72	7,870,487.11
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11(p)	01	00	00	00	0001	0000			2	1	1	1		Asistencias Corrientes	30	9998	102	22,121,739.83	453,300.00	22,575,039.83	13,333,766.25	1,570,784.47	1,570,784.47	1,570,784.47	14,804,552.72	7,870,487.11
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11(p)	01	00	00	00	0001	0000			2	1	1	1		Asistencias Corrientes	30	9998	102	22,121,739.83	453,300.00	22,575,039.83	13,333,766.25	1,570,784.47	1,570,784.47	1,570,784.47	14,804,552.72	7,870,487.11
11(p)	01	00	00	00	0001	0000			2	1	1	1		Asistencias Corrientes	30	9998	102	22,121,739.83	453,300.00	22,575,039.83	13,333,766.25	1,570,784.47	1,570,784.47	1,570,784.47	14,804,552.72	7,870,487.11
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