

MINISTERIO DE HACIENDA
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA
CORRESPONDIENTE AL MES DE DICIEMBRE DEL AÑO 2025

FORM. EP-02
CODIGO DEL CAPITULO: 7121
DENOMINACION: AYUNTAMIENTO MUNICIPAL DE SAN JOSÉ DE OCOA

DESTINO DE FONDO: EDUCACION
ESTADO CIERRE: En Registro

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	Presupuesto		21=19+20	22	23	24	25	26 = 22 + 24	27= 21-26
																		19	20							
Estructura			Clasificador de Gasto											Etapas del Gasto												
DESTINO DE FONDO	PARTIDA NO ASIGNADA A PROGRAMA	PROGRAMA	PRODUCTO	PROYECTO	ACTIVIDAD/OBRA	INSTITUCION RECEPTORA	CODIGO SNIP	TIPO	CONCEPTO	CUENTA	SUBCUENTA	AUXILIAR	DENOMINACION DEL GASTO	FUNCIÓN	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	Programa Original Presup. Anual	Modificaciones Acumuladas	Vigente	Acumulado Anterior	Compromiso	Devengado	Pagado	Devengado a la fecha	Saldo Disponible Anual
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	EDUCACION	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Actividades Corrientes	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	N/A	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Gestión administrativa y financiera	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	NO APLICA	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	GASTOS	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	CONTRACION DE SERVICIOS	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	VALORES dentro del país	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	VALORES dentro del país	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	OTROS SERVICIOS NO INCLUIDOS EN	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Comisiones y gastos	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	ALQUILERES Y SUMINISTROS	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	ALQUILERES Y SUMINISTROS	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Alquileres y servicios para personas	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Alquileres y servicios para personas	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Alquileres y servicios para personas	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Alquileres y servicios para personas	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Alquileres y servicios para personas	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Alquileres y servicios para personas	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Alquileres y servicios para personas	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Alquileres y servicios para personas	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Alquileres y servicios para personas	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Alquileres y servicios para personas	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Alquileres y servicios para personas	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Alquileres y servicios para personas	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Alquileres y servicios para personas	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Alquileres y servicios para personas	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Alquileres y servicios para personas	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Alquileres y servicios para personas	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Alquileres y servicios para personas	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Alquileres y servicios para personas	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Alquileres y servicios para personas	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Alquileres y servicios para personas	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Alquileres y servicios para personas	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Alquileres y servicios para personas	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Alquileres y servicios para personas	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)	01	00	00	00	0002	0000		2	2	3	1	01	Alquileres y servicios para personas	1.1.02	9955	102	3,511,539.37	149,100.00	3,660,639.37	2,917,851.02	411,504.26	411,504.26	411,504.26	3,329,556.28	331,984.05	
13(E)																										

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ESTADO CIERRE: En Registro

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	Presupuesto		22	23	24	25	26	27
																			20	21=19+20						
13(E)	15	01	00	0001	0000			2	4	1	2	02		4.5-10	20	1955	100	645,760.00	148,350.00	794,110.00	637,774.78	154,029.49	154,029.49	154,029.49	2,305.73	
13(E)	15	01	00	0001	0000			2	4	1	4	01		4.5-10	20	1955	100	800,000.00	-38,200.00	761,800.00	527,739.49	64,500.00	64,500.00	64,500.00	791,804.27	
13(E)	15	01	00	0001	0000			2	4	1	4	01		4.5-10	30	9996	102	400,594.82	0.00	400,594.82	302,341.39	38,000.00	38,000.00	38,000.00	502,239.46	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	343,415.18	0.00	343,415.18	422,198.48	26,500.00	26,500.00	26,500.00	429,341.39	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	35,425.00	478,467.60	422,198.48	54,753.02	54,753.02	54,753.02	478,561.50	
13(E)	15	01	00	0002	0000			2	4	1	4	01		4.5-10	30	9996	102	443,042.60	3							

FORM. EP-02
CODIGO DEL CAPITULO: 7121
DENOMINACION: AYUNTAMIENTO MUNICIPAL DE SAN JOSÉ DE OCOA

DESTINO DE FONDO: EDUCACION
ESTADO CIERRE: En Registro

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	Presupuesto				Etapas del Gasto				
																		19	20	21=19+20	22	23	24	25	26=22+24	27=21-26
Estructura		Clasificador de Gasto											Presupuesto				Etapas del Gasto									
DESTINO DE FONDO	PARTIDA NO ASIGNADA A PROGRAMA	PROGRAMA	PRODUCTO	PROYECTO	ACTIVIDAD/OBRA	INSTITUCION RECEPTORA	CODIGO SNIP	TIPO	CONCEPTO	CUENTA	SUBCUENTA	AUXILIAR	DENOMINACION DEL GASTO	FUNCION	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	Presupuesto Original Periodo Actual	Modificaciones Acumuladas	Vigente	Acumulado Anterior	Compromiso	Devengado	Pagado	Devengado a la fecha	Balance Disponible Actual
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20,000.00	47,839.00	34,379.83	0.00	0.00	0.00	34,379.83	13,599.17
313(E)	96	00	00	00	0001	0000		4	2	1	1	01	Adiciones de prestaciones NO APPLICABLE	0.000	20	0104	100	27,839.00	20							